

Frithelstock Parish Council Budget 2023/24				
Expenditure	22/23	23/24		
Salary Costs, NI, Pension etc	£3,425.00	£3,900.00	Based on 1 SCP rise from April 22 (£1 per hour) as agreed nationally and 1 SCP rise in year 23/24	
Pension costs		£850.00		
Expenses	£150.00	£200.00	Mileage to meeting, postage and Utilities	
Playing Field Grass cutting		£0.00	completed by playing field funds for 2023/24	
Village Green Grass cutting	£1,520.00	£1,640.00		
Training	£100.00	£100.00	Parish Council elections in May 2023	
Maintenance	£250.00	£300.00	New notice board, benches, litterbin	
Insurance	£600.00	£780.00	based on 3% rise and additional assets	
Election Costs	£0.00	£150.00		
Defibrillator	£250.00	£200.00	Pads and start earmarking for a battery	
Grant to local organisations	£900.00	£250.00		
Chairmans's Allowance for Rememb	£25.00	£25.00		
Memberships	£145.00	£90.00	Only a member of DALC, not SLCC now.	
Audit Fees	£150.00	£175.00	increase due to additional monies from Playing Fields Ass	
Website hosting and Domain	£150.00	£200.00	Percentage rise	
King's Coronation	£0.00	£500.00		
Contingency	£0.00	£250.00		
<b>Total</b>	<b>£7,665.00</b>	<b>£9,610.00</b>		
EMR - Playing Field	£0.00			
<b>Income (Only budgeted not guaranteed)</b>				
VAT reclaims	£250.00	£300.00		
Grants	£0.00	£0.00		
<b>Total</b>	<b>£250.00</b>	<b>£300.00</b>	<b>Precept requirement £9500.00</b>	
This is an increase (reduction) in total precept (budget requirement) of: £2000				£12.18 per year
We estimate that your parish Band D rate will be:				£62.62 per year

















